

**POLICE DEPARTMENT RENOVATION / ADDITION**  
**COST PRESENTATION**  
**BOROUGH OF CHAMBERSBURG**  
**100 SOUTH SECOND STREET**  
**CHAMBERSBURG, PENNSYLVANIA**



**September 27, 2021**



# POLICE DEPARTMENT RENOVATION & ADDITION

## Opinion of Construction Cost

Construction Cost Estimate consists of the following items:

- Material
- Labor
- Fees, Permits, Bonds
- Contingency
- Insurance

Construction Cost	\$7,118,935
Alternate Bid #1 – Roof replacement 1930 Addition	\$65,653
Alternate Bid #2 – Clock Tower Restoration and replacement of slate roof	\$238,437

**MARCH 2022 OPINION OF CONSTRUCTION COST      \$7,423,025**



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# Alternate Bid #1

## Replacement of Roof – 1930 Addition

Construction Cost - \$65,653

### Scope:

- Removing all roofing and flashing material
- Remove existing skylights and roof drains - close openings
- Install new R-30 tapered roof insulation and TPO roof membrane
- Install new scuppers and downspouts on exterior of building and tie into existing storm drainage system



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# Alternate Bid #2

## Clock Tower Restoration

### Replacement of Slate Roof

Construction Cost - \$238,437

#### Scope:

- Remove all material on clock tower down to structural skeleton
- Remove all slate roofing material
- Rebuild clock tower to reflect original design using contemporary low maintenance material
- Install new synthetic slate roofing material and flashing
- Rebuilt brick chimneys



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## Additional Costs

Additional Cost Estimate consists of the following items:

- Property Acquisition
- Demolition Project
- Outfitting
- Project Management
- Engineering

Purchase 138 South Second Street Property	\$203,000
Demolition of Annex and 138 South Second Street	\$80,000
Furnishings	\$170,000
Technology	\$120,000
Security	\$380,000
Project Management	\$212,000
Engineering	\$20,000
<b>CURRENT OPINION OF ADDITIONAL COSTS</b>	<b>\$1,185,000</b>



# TEMPORARY POLICE STATION – 1540 ORCHARD DRIVE

## Renovation Scope (Capital Expenditures):

Renovations to 1540 Orchard Drive	\$475,860
Kohler Generator and Switchgear	\$60,250
Security	\$15,000
Project Management	\$18,000

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**TEMPORARY POLICE STATION CAPITAL COSTS** **\$569,110**

## Operational Scope (Non-Capital Expenditures): Estimated Costs Through 12-31-2023

CADC Lease (Lobby and Second Floor)	\$495,000
WIKI Lease (Mezzanine)	\$84,100
Utilities	\$42,000
Facility Costs	\$30,000
Outfitting	\$50,000
Moving Expenses	\$20,000

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**TEMPORARY POLICE STATION NON-CAPITAL COSTS** **\$721,100**



# POLICE DEPARTMENT RENOVATION & ADDITION

## Total Project Cost Summary

• Opinion of Probable Cost – March 2022	\$7,423,025
• RACP Grant Received August 1, 2019	(\$1,700,000)
• <u>Additional Costs</u>	<u>\$1,185,000</u>
• Total Cost – Police Station Renovation and Addition	\$6,908,025
• <u>Temporary Police Station Capital Costs</u>	<u>\$569,110</u>
• Total Capital Project Costs	\$7,477,135
• <u>Temporary Police Station Non-Capital Costs</u>	<u>\$721,100</u>
• Total Estimated Cost	\$8,198,235

