

# Capital Improvements Plan

## *Streets 2021-2024*



### **TOWN COUNCIL CURB AND SIDEWALK POLICY**

*The Engineering Department will issue Curb and Sidewalk Repair and Construction Notices based on the maps that are part of the Curb and Sidewalk Master Plan/Map that was approved by Town Council on December 9, 2019. The plan and maps can be viewed at the Borough website.*

*[www.chambersburgpa.gov](http://www.chambersburgpa.gov)*

*Prepared by*  
Jeffrey Stonehill  
Jason Cohen  
Phil Wolgemuth

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# STREET IMPROVEMENTS

## 2021 Projects



<u>Funding Source</u>	<u>Project</u>	<u>Est. Cost</u>	<u>Total Cost With Outside Funding</u>
Liquid Fuels	Beechwood Lane/Court (Chancellor Dr. to Borough Line)	\$229,716	\$229,716
Liquid Fuels	Guilford Ave. (S. Fourth St. to S. Seventh St.)	\$218,132	\$218,132
Liquid Fuels	Fairground Ave. (Derbyshire St. to McKinley St.) <b>Storm</b>	\$104,077	\$104,077
Liquid Fuels	Stonegate Ct. (Stonegate Circle South to Stonegate Circle South)	\$48,704	\$48,704
Liquid Fuels	S. Second St. (Wayne Ave. to Derbyshire St.)	\$48,500	\$48,500
		<b>\$649,129</b>	<b>\$649,129</b>

**Storm Sewer System maintenance scheduled before street reconstruction.**

# STREET IMPROVEMENTS

## 2022 Projects



<u>Funding Source</u>	<u>Project</u>	<u>Est. Cost</u>	<u>Total Cost With Outside Funding</u>
Liquid Fuels	Brandon Dr. (Stanley Ave. to Stouffer Ave.)	\$376,499	\$376,499
Liquid Fuels	Geyer Dr. (Brandon Dr. to Brandon Dr.) <b>Storm</b>	\$131,890	\$131,890
Liquid Fuels	Geyer Circle	\$28,395	\$28,395
Liquid Fuels	Hamilton Ave. (N. Franklin St. to Municipal Boundary) <b>Water</b>	\$66,334	\$66,334
Liquid Fuels	W. King St. (Grandview Ave. to Brookview Ave.) <b>Storm</b>	\$58,079	\$58,079
Liquid Fuels	Harrison Dr. (Grandview Ave. to Municipal Boundary) <b>Storm</b>	\$56,531	\$56,531
Liquid Fuels	Heintzelman Ave. (Grandview Ave. to Municipal Boundary) <b>Storm</b>	\$34,539	\$34,539
Liquid Fuels	Miller St. (Grandview Ave. to Municipal Boundary) <b>Storm</b>	\$12,244	\$12,244
		<b>\$764,511</b>	<b>\$764,511</b>

**Storm Sewer and Water System maintenance scheduled before street reconstruction.**

# STREET IMPROVEMENTS

## 2023 Projects



<u>Funding Source</u>	<u>Project</u>	<u>Est. Cost</u>	<u>Total Cost With Outside Funding</u>
Capital Reserve	Martina Dr. (Elrock Dr. to Hollywell Ave.)	\$592,820	\$592,820
Capital Reserve	Cosell Dr. (Martina Dr. to Martina Dr.) <b>Storm</b>	\$223,920	\$223,920
Capital Reserve	Rose Ann Dr. (Martina Dr. to Martina Dr.)	\$193,485	\$193,485
Capital Reserve	Suelinn Dr. (Martina Dr. to Cosell Dr.)	\$192,890	\$192,890
Capital Reserve	Wellslee Dr. (Martina Dr. to Cosell Dr.)	\$167,209	\$167,209
Capital Reserve	Elrock Dr. (Hollywell Ave. to Mill Rd.)	\$146,677	\$146,677
Capital Reserve	S. Fourth St. (Wayne Ave. to Maryland Ave.) <b>Storm</b>	\$108,194	\$108,194
Capital Reserve	Vine St. (Riddle Alley to Terminus) <b>Gas/Sanitary/Storm</b>	\$105,419	\$105,419
Capital Reserve	Debrina Ct.	\$63,590	\$63,590
Capital Reserve	Overlea Ct.	\$34,539	\$34,539
		<b>\$1,828,743</b>	<b>\$1,828,743</b>

**Gas, Sanitary Sewer and Storm Sewer System maintenance scheduled before street reconstruction.**

# STREET IMPROVEMENTS

## 2024 Projects



<u>Funding Source</u>	<u>Project</u>	<u>Est. Cost</u>	<u>Total Cost With Outside Funding</u>
CDBG	Center St. (Hood St. to Reservoir St.) <b>Gas/Storm</b>	\$643,366	\$643,366
Capital Reserve	Orchard Dr. (Wayne Ave. to Stanley Ave.)	\$423,920	\$423,920
Capital Reserve	Clinton Ave. (Edgelea Dr. to Woodstock Rd.) <b>Gas</b>	\$238,086	\$238,086
Capital Reserve	Edgelea Dr. (Weaver Ave. to Clinton Ave.) <b>Gas</b>	\$237,321	\$237,321
Capital Reserve	Carlton Ave. (Clinton Ave. to Alexander Ave.)	\$137,687	\$137,687
Capital Reserve	Weaver Ave. (Clinton Ave. to Railroad Highline)	\$136,182	\$136,182
Capital Reserve	Mentzer Ave. (Clinton Ave. to Edgelea Dr.)	\$89,195	\$89,195
Capital Reserve	Hudson Ave. (Scotland Rd. to Clinton Ave.) <b>Gas</b>	\$71,264	\$71,264
Capital Reserve	Laurel Ave. (Clinton Ave. to Edgelea Dr.)	\$61,060	\$61,060
Capital Reserve	Clover Circle	\$30,738	\$30,738
		<b>\$2,068,819</b>	<b>\$2,068,819</b>

**Gas and Storm Sewer System maintenance scheduled before street reconstruction.**

# STREET IMPROVEMENTS

## Future Projects



<u>Funding Source</u>	<u>Project</u>	<u>Est. Cost</u>	<u>Total Cost With Outside Funding</u>
Capital Reserve	Stouffer Ave. (Wayne Ave. to McKinley St.)	\$1,035,286	\$1,035,286
Capital Reserve	Catherine St. (S. Fourth St. to Lincoln Cemetery)	\$1,035,286	\$1,035,286
Capital Reserve	Industrial Dr. (Hollywell Ave. to S. Main St.)	\$592,820	\$592,820
Capital Reserve	Water St. (W. Queen St. to Hollywell Ave.)	\$231,705	\$231,705
Capital Reserve	Orchard Ct. (Cumberland Ave. to Rosewood Ct.)	\$226,221	\$226,221
Capital Reserve	Coldbrook Ave. (Wayne Ave. to Lincoln Way)(Ultra-Thin Friction Course) <b>Gas</b>	\$204,772	\$204,772
Capital Reserve	Rosewood Ct. (Orchard Dr. to Leidig Dr.)	\$139,039	\$139,039
Capital Reserve	Leidig Dr. (Stanley Ave. to Orchard Dr.) <b>Gas</b>	\$131,566	\$131,566
Capital Reserve	Nelson St. (N. Fourth St. to Fifth Ave.) <b>Gas</b>	\$104,236	\$104,236
Capital Reserve	N. Fourth St. (Lincoln Way East to King St.)	\$73,847	\$73,847
Capital Reserve	Prince St.	\$67,277	\$67,277
Capital Reserve	Orchard Dr. (Leidig Dr. to McKinley St.)	\$64,256	\$64,256
		<b>\$3,906,311</b>	<b>\$3,906,311</b>

**Gas System maintenance scheduled before street reconstruction.**