

2025 CIP Streets

Revisions to the adopted CIP

Background

- Revised street list is estimated at \$830,943
- \$204,922 is available for Alley paving and patching, with \$100,000 from the Sanitation rate increase being earmarked for Sanitation routes in alleys
- \$100,000 is available for streets from Storm Sewer.
- Anticipate work being bid as one project
- Projected commencement of work is in late spring/early summer of 2025

2025 Street list as approved in 2024

2025 PROJECTS							
Funding Source	Account No.	Project	Treatment	Total Cost	Outside Funding	Debt Funding	Borough Cost
Liquid Fuels/Capital Reserve	97299	Coldbrook Ave. (Wayne Ave. to Lincoln Way)	M/O	\$354,120	\$0	\$0	\$354,120
Liquid Fuels/Capital Reserve	97299	Orchard Dr. (Wayne Ave. to Cumberland Ave.)	M/O	\$290,900	\$0	\$0	\$290,900
Liquid Fuels/Capital Reserve	97299	Orchard Dr. (Cumberland Ave. to Rosewood Ct.)	M/O	\$255,649	\$0	\$0	\$255,649
Liquid Fuels/Capital Reserve	97299	Orchard Dr. (Leidig Dr. to McKinley St.)	M/O	\$103,944	\$0	\$0	\$103,944
Liquid Fuels/Capital Reserve	97299	Martin Ave. (Garber St. to N. Franklin St.)	FDR & M/O	\$95,766	\$0	\$0	\$95,766
Liquid Fuels/Capital Reserve	97299	Rosewood Ct. (Orchard Dr. to Leidig Dr.)	M/O	\$66,317	\$0	\$0	\$66,317
Liquid Fuels/Capital Reserve	97299	Garfield St. (S. Sixth St. to Coldbrook Ave.)	FDR	\$43,810	\$0	\$0	\$43,810
Liquid Fuels/Capital Reserve	97299	Water St. (W. Washington St. to W. Queen St.)	M/O	\$11,400	\$0	\$0	\$11,400
				\$1,221,906	\$0	\$0	\$1,221,906

Legend:

M/O – Mill & Overlay

FDR – Full-Depth Reclamation

2025 Streets List Revisions

- Removing
 - Orchard Dr. (Cumberland Ave. to Rosewood Ct.)
 - Orchard Dr. (Leidig Dr. to McKinley St.)
 - Rosewood Ct. (Orchard Dr. to Leidig Dr.)
- Updating
 - Orchard Dr. (Wayne Ave. to Cumberland Ave.) → Orchard Dr. (Wayne Ave. to Stanley Ave.)
 - Marin Ave. (Garber St. to N. Franklin St.) → Marin Ave. (Garber St. to Hood St.)
- Adding
 - Orchard Ct (Leidig Dr to Cul-de-sac)
 - McKinley St. (N 4th St. to Cleveland Ave.)

2025 Updated Street List

2025 PROJECTS							
Funding Source	Account No.	Project	Treatment	Total Cost	Liquid Fuels	Debt Funding	Borough Cost
Liquid Fuels/Capital Reserve	97299	Coldbrook Ave. (Wayne Ave. to Lincoln Way)	M/O	\$354,120	\$0	\$0	\$354,120
Liquid Fuels/Capital Reserve	97299	Orchard Dr. (Wayne Ave. to Stanley Ave.)	M/O	\$161,660	\$0	\$0	\$161,660
Liquid Fuels/Capital Reserve	97299	Martin Ave. (Garber St. to Hood St.)	FDR & M/O	\$126,547	\$0	\$0	\$126,547
Liquid Fuels/Capital Reserve	97299	Orchard Ct. (Leidig Dr. to Cul-de-sac)	FDR	\$95,786	\$0	\$0	\$95,786
Liquid Fuels/Capital Reserve	97299	Garfield St. (S. Sixth St. to Coldbrook Ave.)	FDR	\$43,810	\$0	\$0	\$43,810
Liquid Fuels/Capital Reserve	97299	Water St. (W. Washington St. to W. Queen St.)	M/O	\$11,400	\$0	\$0	\$11,400
Liquid Fuels/Capital Reserve	97299	McKinley St. (N 4 th St. to Cleveland Ave.)	M/O	\$37,620	\$0	\$0	\$37,620
				\$830,943	\$0	\$0	\$830,943

Changes noted in RED

<u>NEW COST</u>	vs	<u>OLD COST</u>
\$830,943		\$1,221,906

Legend:

M/O – Mill & Overlay

FDR – Full-Depth Reclamation

2025 Alley List

2025 Projects

Funding Source	Account No.	Project	Est. Cost	Treatment	Used By Sanitation	Alley Report Condition Rating
Liquid Fuels/Capital Reserve	97299	Duke Alley	\$61,249	FDR	Yes	Poor
Liquid Fuels/Capital Reserve	97299	E. Ludwig Ave. (Third St. to Fourth St.)	\$57,637	M/O	Yes	Poor
Liquid Fuels/Capital Reserve	97299	Independence Ct. (Garber St. to N. Franklin St.)	\$57,408	FDR	Yes	Fair
Liquid Fuels/Capital Reserve	97299	Rosemont Ct. (Hood St. to Pleasant St.)	\$42,989	M/O	Yes	Fair
Liquid Fuels/Capital Reserve	97299	Seaton Ct. (Darwin Ct. to Elder St.)	\$36,215	M/O	No	Poor
Liquid Fuels/Capital Reserve	97299	Pomeroy Ct. (Glen St. to Garber St.)	\$16,320	M/O	No	Poor
Liquid Fuels/Capital Reserve	97299	Wood Alley (E. Ludwig Ave. to Washington St.)	\$16,062	Rehab	No	Poor

TOTAL \$287,880

Legend:

M/O – Mill & Overlay

FDR – Full-Depth Reclamation

- Sanitation funds will be used on alleys that are used by Sanitation
- Remaining work covered by Highway Operating funds
- Remaining funds after FDR/Mill & Overlay will be used for alley patching
- The actual number of alleys will be determined after bids are received

Notifications

- Notices will be provided to all properties with frontage on the streets to be improved in 2025 to notify residents of the construction schedule and to provide Borough representative contact information.
- Curb Construction Notices for Curb and Sidewalk Repair will be issued where necessary.

Recommendation

- Staff recommends approval of the 2025 Street Improvements CIP list modification, actual amount of work completed will be contingent on contractor bids.

Questions

FULL DEPTH RECLAMATION & MILL & OVERLAY

STREETS	FDR / Mill & Overlay	New Enterprise Stone & Lime Company, Inc.
Coldbrook Ave.	Mill & Overlay	285,120.00
E. Ludwig Ave.	Mill & Overlay	15,096.00
E. McKinley St.	Mill & Overlay	31,185.00
Martin Ave. (Garber St. to Federal St.)	Mill & Overlay	9,180.00
Orchard Dr.	Mill & Overlay	128,500.00
Pomeroy Ct.	Mill & Overlay	4,920.00
Wood Alley.	Reconstruction	22,601.00
Rosemont Ct.	Mill & Overlay	10,500.00
Seaton Ct.	Mill & Overlay	6,970.00
Water St.	Mill & Overlay	11,550.00
Duke Alley	FDR	87,554.35
Garfield St.	FDR	72,083.00
Independence Ct.	FDR	47,850.00
Martin Ave. (N. Franklin St. to Federal St.)	FDR	46,935.55
Martin Ave. (N. Franklin St. to Hood St.)	FDR	32,598.96
Orchard Ct.	FDR	97,337.58
TOTAL BID PRICE:		909,981.44

Contract for the Permanent Restoration of Surface Openings & Manual Bituminous Patching on Borough Streets to Fayetteville Contractors, Inc. the Lowest Complying Bidder at their Bid Price of \$69.00 Per Square Yard, in Accordance with Sealed Bids Received on March 11, 2025

Contract for the Permanent Restoration of Surface Openings on State Routes to New Enterprise Stone and Lime Company, Inc., the Lowest Complying Bidder at their Bid Price of \$95.00 Per Square Yard, \$19.00 for North Second Street Patching, and \$12.00 for Philadelphia Avenue Patching, in Accordance with Sealed Bids Received on March 11, 2025